

RESOLUTION NO. 282-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ORANGE CITY, FLORIDA, AMENDING THE ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2022-2023 BY ADJUSTING REVENUE AND EXPENSES; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Orange City, Florida has adopted the annual operating budget for the fiscal year beginning October 1, 2022, specifying certain projected revenues and expenditures; and

WHEREAS, from time-to-time circumstances and events may require the original budget to be revised; and

WHEREAS, Section 7.07 of the Charter of the City of Orange City, Florida provides for Appropriation Amendments upon written request of the City Manager, and the City Council may, by resolution approve (a) Supplemental Appropriations, (b) Reduction of Appropriations, and (c) Transfer of Appropriations; and

WHEREAS, based on a review, the City Manager has requested amendments to the Fiscal Year 2022-2023 budget, as provided hereinafter.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ORANGE CITY, FLORIDA:

SECTION 1. That the annual operating budget of the City of Orange City as adopted for the fiscal year beginning October 1, 2022, is hereby revised and amended to provide for transfer of appropriations as provided in Exhibit "A", attached hereto and incorporated herein by this reference. Except as amended herein, the annual operating budget for the City of Orange City for the fiscal year beginning October 1, 2022, shall remain in full force and effect.

SECTION 2. CONFLICT: That all resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed.

SECTION 3. SEVERABILITY: If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, the invalidity will not affect other provisions or applications of this Resolution which can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are declared severable.


SECTION 4. EFFECTIVE DATE: That this Resolution shall take effect immediately upon its adoption by the City Council of the City of Orange City, Florida.

ROLL CALL VOTE AS FOLLOWS (Resolution No. 282-23):

<u>YES</u>	Alex Tiamson	Kelli Marks	<u>YES</u>
<u>YES</u>	Casandra Jones	Fran Darms	<u>YES</u>
<u>YES</u>	Alisa Stafford	Bill O'Connor, Vice Mayor	<u>YES</u>
<u>YES</u>	Gary A. Blair, Mayor		

PASSED and ADOPTED this 11 day of JULY, 2023.

ATTEST:



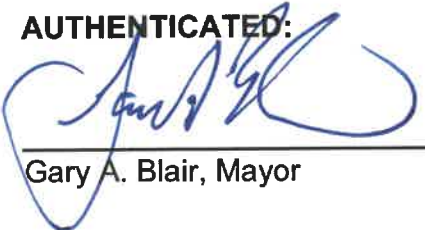
Kaley Burleson, City Clerk

Approved as to form and legal sufficiency:



William E. Reischmann, Jr., City Attorney

AUTHENTICATED:



Gary A. Blair, Mayor

BUDGET AMENDMENT REQUEST

TO: City Council of the City of Orange City, Florida

FROM: Finance Department

SUBJECT: Budget Amendment Resolution

RESO # 282-23

ACTION: Approval and authorization for the City Council to execute Budget Amendment Resolution.

In accordance with Section 7.04 of the Charter of the City of Orange City, it is recommended that the following accounts in the City budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Account Title	Amount
Revenues/Sources: <i>credit/debit</i>		
001-342110-0000	Special Detail Revenue	\$ 5,861
001-349017-0000	Contract Revenue - Volusia County Schools	\$ 7,057
	Total	\$ 12,918
Expenditures/Uses: <i>credit/debit</i>		
001-5210-1200	Regular Salaries	\$ 7,319
001-5210-1600	Holiday Pay	\$ 337
001-5210-2100	FICA Taxes	\$ 586
001-5210-2200	Retirement Contribution	\$ 2,501
001-5210-2300	Health Insurance	\$ 1,686
001-5210-2301	Dental Insurance	\$ 84
001-5210-2302	Life Insurance	\$ 29
001-5210-2303	Disability Insurance	\$ 51
001-5210-2400	Workers' Compensation	\$ 325
	Total	\$ 12,918